

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of KEOTA , Iowa

The City Council will conduct a public hearing on the proposed Budget at KEOTA CITY HALL
on MARCH 8, 2010 at 6:30 P.M.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.
The estimated Total tax levy rate per \$1000 valuation on regular property . . . 12.94370
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

641-636-2266 JOAN NETTEN-ANDEREGG
phone number City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-est. FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	253,553	237,088	233,611
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	253,553	237,088	233,611
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	100,076	83,527	89,416
Licenses & Permits	7	1,045	575	1,670
Use of Money and Property	8	7,425	11,150	14,267
Intergovernmental	9	111,050	105,100	107,098
Charges for Services	10	421,006	324,150	789,791
Special Assessments	11	0	0	0
Miscellaneous	12	2,550	7,550	22,693
Other Financing Sources	13	42,700	42,200	256,247
Total Revenues and Other Sources	14	939,405	811,340	1,514,793
Expenditures & Other Financing Uses				
Public Safety	15	89,281	86,921	83,935
Public Works	16	101,711	154,903	303,123
Health and Social Services	17	0	0	0
Culture and Recreation	18	133,893	125,250	137,125
Community and Economic Development	19	6,120	11,500	7,127
General Government	20	81,183	80,836	80,991
Debt Service	21	0	0	0
Capital Projects	22	0	0	512,847
Total Government Activities Expenditures	23	412,188	459,410	1,125,148
Business Type / Enterprises	24	347,063	320,913	202,472
Total ALL Expenditures	26	759,251	780,323	1,327,620
Transfers Out	27	42,700	42,000	256,247
Total Expenditures/Transfers Out	28	801,951	822,323	1,583,867
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	29	137,454	-10,983	-69,074
Continuing Appropriation		0	0	
Beginning Fund Balance July 1	30	726,783	737,766	806,840
Ending Fund Balance June 30	31	864,237	726,783	737,766